

Received 9/19/14
 Clerk-Treasurer's Office
 City of Auburn

ORDINANCE NO. 2014-12

**AN ORDINANCE FOR APPROPRIATION AND TAX RATES
 FOR 2015 BUDGET YEAR**

Summary

This ordinance sets forth the expenses of the City government and its institutions for the year ending December 31, 2015, and the sums of money shown below are appropriated by this ordinance and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing same. Such appropriated sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purpose of raising revenue to meet the necessary expenses of City government, tax rates are shown and included herein.

GENERAL FUND

Mayor's Office	\$34,315
Clerk-Treasurer's Office	\$88,208
Common Council	\$15,092
Municipal General	\$1,530,500
City Attorney	\$76,301
City Engineer	\$79,852
Building Department	\$145,422
Plan Commission	\$9,902
Board of Zoning Appeals	\$5,336
City Administrative Division – Purchasing and City Hall	\$103,079
City Administrative Division – Information Systems	\$361,980
City Administrative Division – Human Resources	\$28,542
Riverboat Wagering Tax Revenue	\$75,417
Port Authority	\$10,500
Police Department	\$2,145,239
Total GENERAL FUND	\$4,709,685
New Tax Rate - General Fund	.3163

MOTOR VEHICLE HIGHWAY FUND

New Tax Rate - Motor Vehicle Highway Fund	.3112
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PARK AND RECREATION FUND

New Tax Rate – Park and Recreation Fund	.1351
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FIRE PROTECTION TERRITORY FUND

New Tax Rate – Fire Protection Territory Fund	.4411
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<u>CUMULATIVE FIRE REPLACEMENT EQUIPMENT FUND</u>	\$365,000
New Tax Rate - Cumulative Fire Replacement Equipment Fund	.0395
 <u>CUMULATIVE CAPITAL DEVELOPMENT FUND</u>	 \$540,000
New Tax Rate - Cumulative Capital Development Fund	.0630
 <u>RAINY DAY FUND</u>	 \$250,000
New Tax Rate – Rainy Day Fund	-0-
 <u>CUMULATIVE CAPITAL IMPROVEMENT FUND</u>	 \$74,000
New Tax Rate - Cumulative Capital Improvement Fund	-0-
 <u>LOCAL ROAD AND STREET FUND</u>	 \$61,000
New Tax Rate - Local Road and Street Fund	-0-
 <u>PARK NON-REVERTING FUND</u>	 \$51,225
New Tax Rate - Park Non-Reverting Fund	-0-
 <u>LOCAL LAW ENFORCEMENT CONTINUING EDUCATION FUND</u>	 \$14,500
New Tax Rate - Local Law Enforcement Continuing Education Fund	-0-
 <u>CEDIT FUND</u>	 \$750,000
New Tax Rate – CEDIT Fund	-0-
 <u>PUBLIC SAFETY LOIT</u>	 \$225,000
New Tax Rate – LOIT Fund	-0-
 <u>AUBURN REDEVELOPMENT COMMISSION</u>	 \$3,201,000
New Tax Rate – ARC Fund	-0-
 <u>POLICE PENSION FUND</u>	 \$87,075
New Tax Rate - Police Pension Fund	-0-
 Total 2015 Budget - All Funds	 <u>\$15,653,485</u>
New Tax Rate - All Funds	<u>\$1.3062</u>

<u> </u> Recorder's Office	<u>8.28.14 & .9.4.14</u> Publish Public Hearing:
<u> X </u> Auditor's Office	<u>10/7/14 & 10/21/14 @ 6:00 P. M.</u>
<u> </u> Clerk's Office	<u> </u> Publish O/R after adoption
<u> X </u> Other: <u>GATEWAY</u>	<u> </u>
	<u>ALL DEPARTMENTS</u>
	<u>BUDGET FILE</u>

ORDINANCE NO. 2014-12

**AN ORDINANCE FOR APPROPRIATION AND TAX RATES
 FOR 2015 BUDGET YEAR**

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF AUBURN, INDIANA, that for the expenses of the City government and its institutions for the year ending December 31, 2015, the sums of money shown below are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purpose of raising revenue to meet the necessary expenses of city government, tax rates are shown and included herein.

GENERAL FUND

Mayor's Office

Personal Services	\$18,235
Supplies	1,000
Other Services and Charges	14,080
Capital Outlays	<u>1,000</u>
Total	\$34,315

Clerk-Treasurer's Office

Personal Services	\$72,718
Supplies	2,550
Other Services and Charges	10,940
Capital Outlays	<u>2,000</u>
Total	\$88,208

Common Council

Personal Services	\$8,742
Supplies	350
Other Services and Charges	<u>6,000</u>
Total	\$15,092

Municipal General

Other Services and Charges	\$1,505,500
Capital Outlay	<u>25,000</u>
Total	\$1,530,500

City Attorney

Personal Services	\$36,801
Supplies	800
Other Services and Charges	<u>38,700</u>
Total	\$76,301

City Engineer

Personal Services	\$60,976
Supplies	6,000
Other Services and Charges	10,876
Capital Outlays	<u>2,000</u>
Total	\$79,852

Building Department

Personal Services	\$104,602
Supplies	8,300
Other Services and Charges	31,320
Capital Outlays	<u>1,200</u>
Total	\$145,422

Plan Commission

Personal Services	\$7,802
Supplies	450
Other Services and Charges	<u>1,650</u>
Total	\$9,902

Board of Zoning Appeals

Personal Services	\$4,036
Supplies	400
Other Services and Charges	<u>900</u>
Total	\$5,336

City Administrative Division – Purchasing & City Hall

Personal Services	\$13,859
Supplies	5,800
Other Services and Charges	<u>83,420</u>
Total	\$103,079

City Administrative Division – Information Systems

Personal Services	\$70,180
Supplies	3,750
Other Services and Charges	224,125
Capital Outlays	<u>63,925</u>
Total	\$361,980

City Administrative Division – Human Resources

Personal Services	\$19,127
Supplies	1,545
Other Services and Charges	<u>7,870</u>
Total	\$28,542

Riverboat Wagering Tax Revenue

Capital Outlays	<u>\$75,417</u>
Total	\$75,417

Port Authority

Other Services and Charges	<u>\$10,500</u>
Total	\$10,500

Police Department

Personal Services	\$1,915,167
Supplies	103,564
Other Services and Charges	126,508
Total	<u>\$2,145,239</u>
Total GENERAL FUND	\$4,709,685
Net Tax Rate - General Fund	.3163

MOTOR VEHICLE HIGHWAY FUND

Personal Services	\$817,717
Supplies	345,100
Other Services and Charges	762,575
Capital Outlays	<u>124,608</u>
Total	\$2,050,000
Net Tax Rate - Motor Vehicle Highway Fund	.3112

PARK AND RECREATION FUND

Personal Services	\$401,700
Supplies	61,500
Other Services and Charges	174,800
Capital Outlays	<u>37,000</u>
Total	\$675,000
Net Tax Rate – Park and Recreation Fund	.1351

FIRE TERRITORY FUND

Personal Services	\$1,650,261
Supplies	55,193
Other Services and Charges	260,372
Capital Outlays	<u>634,174</u>
Total	\$2,600,000
Net Tax Rate – Fire Territory Fund	.4411

FIRE TERRITORY CUMULATIVE REPLACEMENT EQUIPMENT FUND

Capital Outlays	<u>\$365,000</u>
Total	\$365,000
Net Tax Rate – Fire Territory Cumulative Replacement Equipment Fund	.0395

CUMULATIVE CAPITAL DEVELOPMENT FUND

Capital Outlays	<u>\$540,000</u>
Total	\$540,000
Net Tax Rate - Cumulative Capital Development Fund	.0630

RAINY DAY FUND

Other Services and Charges	<u>\$250,000</u>
Total	\$250,000
Net Tax Rate – Rainy Day Fund	-0-

CUMULATIVE CAPITAL IMPROVEMENT FUND

Capital Outlays	<u>\$74,000</u>
Total	\$74,000
Net Tax Rate – Cumulative Capital Improvement Fund	-0-

LOCAL ROAD AND STREET FUND

Other Services and Charges	<u>\$61,000</u>
Total	\$61,000
Net Tax Rate - Local Road and Street Fund	-0-

PARK NON-REVERTING FUND

Supplies	\$31,025
Other Services and Charges	<u>20,200</u>
Total	\$51,225
Net Tax Rate Non-Reverting Fund	-0-

LAW ENFORCEMENT CONTINUING EDUCATION FUND

Supplies	\$2,000
Other Services and Charges	11,500
Capital Outlays	<u>1,000</u>
Total	\$14,500
Net Tax Rate - Local Law Enforcement Continuing Education Fund	-0-

CEDIT FUND

Other Services and Charges	\$ 50,000
Capital Outlays	\$ 415,578
Debt Service	<u>\$ 284,422</u>
Total	\$750,000
Net Tax Rate – CEDIT Fund	-0-

PUBLIC SAFETY LOIT FUND

Capital Outlays	<u>\$225,000</u>
Total	\$225,000
Net Tax Rate – PSLOIT	-0-

AUBURN REDEVELOPMENT FUND

Other Services and Charges	\$51,000
Capital Outlays	\$ 3,150,000
Total	\$3,201,000
Net Tax Rate – ARC Fund	-0-

POLICE PENSION FUND

Other Services and Charges	\$87,075
Total	\$87,075
Net Tax Rate - Police Pension Fund	-0-

Total 2014 Budget - All Funds \$15,653,485
New Tax Rate - All Funds \$1.3062

Section 2.

BE IT FURTHER ORDAINED that this Ordinance be in full force and effect from and after its passage by the Common Council and signing by the Mayor.

PASSED AND ADOPTED by the Common Council of the City to Auburn, Indiana, this 21 day of October, 2014.



COUNCIL MEMBER

ATTEST:




PATRICIA M. MILLER, Clerk-Treasurer

Presented by me to the Mayor of the City of Auburn, Indiana, this 21 day of October, 2014.



PATRICIA M. MILLER, Clerk-Treasurer

APPROVED AND SIGNED by me this 21 day of October, 2014.




NORMAN E. YODER, Mayor

VOTING:

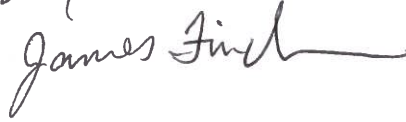
AYE

NAY

David Painter



James Finchum



Denny Ketzenberger



Kevin Webb



Dennis Kruse, II (Matthew)



Michael Watson



Michael Walter

